

Rotary District 6460

Budget for FY 2023 - 2024

Ordinary Income/Expense	Budget 2023 -2024	Operations	Youth Exchange
Income			
Club Dues	72,150	72,150	
District Conference Revenue			
District Conf Registration Fees	10,500	10,500	
Total District Conference Revenue	10,500	10,500	
RI Allocation	13,265	13,265	
RYLA Revenue	14,000	14,000	
District Reserve Revenue	84,030	87,355	(3,325)
Youth Exchange Revenue			
Club Inbound Fees	18,000		18,000
CSRYE Summer Conference	3,500		3,500
Youth Exchange Rescue Fees	4,000		4,000
Club Outbound Fees	8,000		8,000
Student Outbound Fees	12,000		12,000
Belatti Kincaid Fund Contrib.b.	7,500		7,500
Total Youth Exchange Revenue	53,000		53,000
Total Income	246,945	197,270	49,675
Gross Profit	246,945	197,270	49,675
Expense			
100 - District Leadership			
Assistant Governors			
Total Assistant Governors	5,000	5,000	
Council of Governors	500	500	
District Governor	6,000	6,000	
District Gov. Miscellaneous		-	
District Governor Elect	2,000	2,000	
District Governor Nominee	2,000	2,000	
IPDG	600	600	
Secretary	400	400	
Treasurer	350	350	
Total 100 - District Leadership	16,850	16,850	
200 - Conferences and Meetings			
Spring Training			
Facilities	3,500	3,500	
Meals	6,800	6,800	
Programming	1,500	1,500	
Travel	1,500	1,500	
Total Spring Training	13,300	13,300	

Rotary District 6460 Budget for FY 2023 - 2024

	Budget 2023 -2024	Operations	Youth Exchange
District Conference			
Facilities	2,250	2,250	
Meals	5,000	5,000	
Programming	1,500	1,500	
Meeting Council Expense	750	750	
Other	1,000	1,000	
Total District Conference	10,500	10,500	
International Conference			
DGE	8,200	8,200	
DGN	8,200	8,200	
Total International Conference	16,400	16,400	
Midwest PETS			
AG Registration and Travel			
Other			
PE Registration			
Travel			
Total Midwest PETS	-		
PETS Orientation & Pres Summit			
Travel			
Total PETS Orientation & Pres Summit	-		
Zone Meetings/GETS &GNTS			
Council on Legislation			
DG	3,000	3,000	
DGE	3,150	3,150	
DGN	3,150	3,150	
Emerging Leaders and Others	7,200	7,200	
Other	1,000	1,000	
Total Zone Meetings/GETS &GNTS	17,500	17,500	
Total 200 - Conferences and Meetings	57,700	57,700	
300 - Committees			
District Conference Awards	200	200	
Foundation	77,000	77,000	
Finance Review	150	150	
Rotary Foundation		-	
Annual Fund	1,500	1,500	
Polio Plus	1,600	1,600	
Vocational Training		-	
Total Rotary Foundation	3,100	3,100	
International Services	3,000	3,000	
DEI	1,000	1,000	
Membership	3,000	3,000	
Nominating	250	250	
Public Image	1,000	1,000	
Rotary Leadership Institute	1,200	1,200	
Scholarships	150	150	
Visioning Team	1,500	1,500	
Rotaract	1,000	1,000	

Rotary District 6460 Budget for FY 2023 - 2024

	Budget 2023 -2024	Operations	Youth Exchange
Youth Services		-	
Background Checks	500	500	
Interact	850	850	
RYLA	14,000	14,000	
Total Youth Services	15,350	15,350	
Youth Exchange			
Background Check	1,500		1,500
Chicago Fun Weekend	2,000		2,000
Committee Expenses	1,000		1,000
District Conference	2,600		2,600
Fun Weekend Expenses	2,500		2,500
CSRYE Summer Conference	12,750		12,750
Inbound Expense	1,000		1,000
Inbound Fees CSRYE	3,300		3,300
NAYEN	4,000		4,000
Marketing	500		500
Outbound CSREY Fees	2,200		2,200
Outbound Expenses	3,200		3,200
Rescue Fees	4,000		4,000
RYLA	3,825		3,825
CSRYE Winter Board Meeting	2,800		2,800
Shoemaker Scholarship Match	1,000		1,000
Technology Expense			-
YE Miscellaneous			-
YE Training - Orientation	1,500		1,500
Total Youth Exchange	49,675		49,675
Total Youth Services	65,025	15,350	
Total 300 - Committees	157,575	107,900	49,675
400 Admin. and Office Expense			
Bank Charges	120	120	
Equipment		-	
Financial Review	4,550	4,550	
Virtual Meeting Service	300	300	
Office Supplies	450	450	
Pins, Badges and Themed Items	5,500	5,500	
Postage	150	150	
Printing and Reproduction	300	300	
Treasurer Bond	450	450	
Website and Database	3,000	3,000	
Total 400 Admin. and Office Expense	14,820	14,820	
Total Expense	246,945	197,270	49,675
Net Ordinary Income	-	-	-