



**Rotary District 6460**  
**Budget**  
**FY 2024 - 2025**

	<b>TOTAL</b>	<b>OPERATIONS</b>	<b>YOUTH EXCHANGE</b>
	Budget 2024-2025	Budget 2024- 2025	Budget 2024- 2025
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Club Dues	70,200	70,200	
District Conference Revenue	16,000	16,000	
RI Allocation	11,275	11,275	
RYLA Revenue	15,000	15,000	
<b>Youth Exchange Revenue</b>			
Club Inbound Fees	12,000		12,000
Club Outbound Fees	4,000		4,000
Student Outbound Fees	6,000		6,000
Y.E. Rescue Fees			
CSRYE Summer Conf. Reg. Fees	3,500		3,500
Belatti Kincaid Fund Contrib	7,500		7,500
<b>Total Youth Exchange Revenue</b>	<b>33,000</b>	-	<b>33,000</b>
<b>Total Income</b>	<b>145,475</b>	<b>112,475</b>	<b>33,000</b>
<b>Expense</b>			
<b>100 - District Leadership</b>			
District Governor	6,000	6,000	
District Governor Elect	2,000	2,000	
District Governor Nominee	2,000	2,000	
Secretary	400	400	
Treasurer	350	350	
Assistant Governors	5,000	5,000	
Council of Governors	1,000	1,000	
Council on Legislation		-	
IPDG	600	600	
<b>Total 100 - District Leadership</b>	<b>17,350</b>	<b>17,350</b>	-
<b>200 - Conferences and Meetings</b>			
<b>Spring Training</b>			
Facilities	3,300	3,300	
Meals	7,600	7,600	
Programming	1,500	1,500	
Travel	1,000	1,000	
<b>Total Spring Training</b>	<b>13,400</b>	<b>13,400</b>	-
<b>District Conference</b>			
Facilities	1,500	1,500	
Meals	3,500	3,500	
Programming	2,000	2,000	
Meeting Council Expenses	750	750	
Other	500	500	
<b>Rotary Foundation Dinner</b>		-	
Foundation Meals	5,200	5,200	
Foundation Facilities	1,550	1,550	
Foundation Other	1,000	1,000	
<b>Total Foundation Dinner</b>	<b>7,750</b>	<b>7,750</b>	
<b>Total District Conference</b>	<b>16,000</b>	<b>16,000</b>	-



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	<b>TOTAL</b>	<b>OPERATIONS</b>	<b>YOUTH EXCHANGE</b>
	Budget 2024-2025	Budget 2024- 2025	Budget 2024- 2025
District Training Team			
Meals		-	
Programming		-	
Travel		-	
<b>Total District Training Team</b>		-	-
International Conference			
DGE	4,600	4,600	
DGN	4,600	4,600	
<b>Total International Conference</b>	9,200	9,200	-
Zone Meetings/GETS &GNTS			
Council on Legislation		-	
DG	3,000	3,000	
DGE	3,150	3,150	
DGN	3,150	3,150	
District Trainer		-	
Emerging Leaders	7,200	7,200	
Foundation Chair		-	
Membership Chair		-	
Other	1,000	1,000	
<b>Total Zone Meetings/GETS &amp;GNTS</b>	17,500	17,500	-
<b>Total 200 - Conferences and Meetings</b>	56,100	56,100	-
300 - Committees			
District Conference Awards		-	
District Foundation	2,500	2,500	
Finance Review	150	150	
Rotary Foundation			
Annual Fund	1,000	1,000	
Polio Plus	1,600	1,600	
Vocational Training		-	
<b>Total Rotary Foundation</b>	2,600	2,600	-
International Services	3,000	3,000	
DEI	1,000	1,000	
Membership	4,000	4,000	
Nominating	250	250	
Public Imaging	1,000	1,000	
Rotary Leadership Institute	1,200	1,200	
Scholarships	150	150	
Visioning Team	800	800	
Youth Services			
Background Check	500	500	
Interact	500	500	
Rotaract	1,000	1,000	
RYLA	16,500	16,500	
<b>Total Youth Services</b>	18,500	18,500	-



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	<b>TOTAL</b>	<b>OPERATIONS</b>	<b>YOUTH EXCHANGE</b>
	Budget 2024-2025	Budget 2024-2025	Budget 2024-2025
Youth Exchange			-
Background Check	1,500		1,500
Committee Expenses	1,000		1,000
District Conference	1,000		1,000
Chicago Fun Weekend	2,600		2,600
Fun Weekend	3,000		3,000
CSRYE Summer Conf.	11,500		11,500
Inbound Expenses	1,000		1,000
Inbound Fees CSRYE	2,200		2,200
NAYEN	4,500		4,500
Marketing	500		500
Outbound CSREY Fees	1,100		1,100
Outbound Expenses	1,600		1,600
CSRYE Winter Board Mtg.	1,000		1,000
Technology Expense	-		-
Shoemaker Scholarship	1,000		1,000
YE RYLA	3,000		3,000
YE Training Orientation	1,500		1,500
YE Miscellaneous			
Scholarship - Outbound			-
<b>Total Youth Exchange</b>	<b>38,000</b>	<b>-</b>	<b>38,000</b>
<b>Total Youth Services</b>	<b>56,500</b>	<b>18,500</b>	<b>38,000</b>
<b>Total 300 - Committees</b>	<b>73,150</b>	<b>35,150</b>	<b>38,000</b>
<b>400 Admin. and Office Expense</b>			
Accounting Software	750	750	
Bank Charges	-	-	
Equipment	-	-	
Financial Review	4,675	4,675	
Office Supplies	500	500	
Pins, Badges and Themed Items	6,000	6,000	
Postage	150	150	
Printing and Reproduction	300	300	
Treasurer Bond	475	475	
Virtual Meeting Service	350	350	
Website and Database	3,300	3,300	
Miscellaneous Admin.	10	10	
<b>Total 400 Admin. and Office Expense</b>	<b>16,510</b>	<b>16,510</b>	<b>-</b>
Literacy Restricted Funds		-	
TRF Bank Charges			
<b>Total Expense</b>	<b>163,110</b>	<b>125,110</b>	<b>38,000</b>
<b>Net Ordinary Income</b>	<b>(17,635)</b>	<b>(12,635)</b>	<b>(5,000)</b>
<b>Other Income/Expense</b>			
Other Income			
Other Income	-	-	
Interest Earned	800	705	95
<b>Total Other Income</b>	<b>800</b>	<b>705</b>	<b>95</b>
<b>Net Other Income</b>	<b>800</b>	<b>705</b>	<b>95</b>
	<b>(16,835)</b>	<b>(11,930)</b>	<b>(4,905)</b>