

Rotary District 6460 Budget FY 2024 - 2025

	TOTAL	OPERATIONS	YOUTH EXCHANGE
	Budget 2024-2025	Budget 2024- 2025	Budget 2024- 2025
Ordinary Income/Expense			
Income			
Club Dues	70,200	70,200	
District Conference Revenue	16,000	16,000	
RI Allocation	11,275	11,275	
RYLA Revenue	15,000	15,000	
Youth Exchange Revenue			
Club Inbound Fees	12,000		12,000
Club Outbound Fees	4,000		4,000
Student Outbound Fees	6,000		6,000
Y.E. Rescue Fees			
CSRYE Summer Conf. Reg. Fees	3,500		3,500
Belatti Kincaid Fund Contrib	7,500		7,500
Total Youth Exchange Revenue	33,000	-	33,000
Total Income	145,475	112,475	33,000
Expense			
100 - District Leadership			
District Governor	6,000	6,000	
District Governor Elect	2,000	2,000	
District Governor Nominee	2,000	2,000	
Secretary	400	400	
Treasurer	350	350	
Assistant Governors	5,000	5,000	
Council of Governors	1,000	1,000	
Council on Legislation		-	
IPDG	600	600	
Total 100 - District Leadership	17,350	17,350	-
200 - Conferences and Meetings			
Spring Training			
Facilities	3,300	3,300	
Meals	7,600	7,600	
Programming	1,500	1,500	
Travel	1,000	1,000	
Total Spring Training	13,400	13,400	-
District Conference			
Facilities	1,500	1,500	
Meals	3,500	3,500	
Programming	2,000	2,000	
Meeting Council Expenses	750	750	
Other	500	500	
Rotary Foundation Dinner		-	
Foundation Meals	5,200	5,200	
Foundation Facilities	1,550	1,550	
Foundation Other	1,000	1,000	
Total Foundation Dinner	7,750	7,750	
Total District Conference	16,000	16,000	-

10/30/2024 1 of 3



Rotary District 6460 Budget FY 2024 - 2025

	TOTAL	OPERATIONS	YOUTH EXCHANGE
	Budget 2024-2025	Budget 2024- 2025	Budget 2024- 2025
District Training Team			
Meals		.	
Programming		.	
Travel		.	
Total District Training Team		-	-
International Conference			
DGE	4,600	4,600	
DGN	4,600	4,600	
Total International Conference	9,200	9,200	-
Zone Meetings/GETS &GNTS			
Council on Legislation		-	
DG	3,000	3,000	
DGE	3,150	3,150	
DGN	3,150	3,150	
District Trainer	·	-	
Emerging Leaders	7,200	7,200	
Foundation Chair		-	
Membership Chair		.	
Other	1,000	1,000	
Total Zone Meetings/GETS &GNTS	17,500	17,500	-
Total 200 - Conferences and Meetings	56,100	56,100	-
300 - Committees	·		
District Conference Awards		i . I	
District Foundation	2,500	2,500	
Finance Review	150	150	
Rotary Foundation			
Annual Fund	1,000	1,000	
Polio Plus	1,600	1,600	
Vocational Training	·	-	
Total Rotary Foundation	2,600	2,600	-
International Services	3,000	3,000	
DEI	1,000	1,000	
Membership	4,000	4,000	
Nominating	250	250	
Public Imaging	1,000	1,000	
Rotary Leadership Institute	1,200	1,200	
Scholarships	150	150	
Visioning Team	800	800	
Youth Services			
Background Check	500	500	
Interact	500	500	
Rotaract	1,000	1,000	
RYLA	16,500	16,500	
Total Youth Services	18,500	18,500	-
	,		

10/30/2024 2 of 3



Rotary District 6460 Budget FY 2024 - 2025

Nouth Exchange Background Check 1,500 1,500 1,000		TOTAL	OPERATIONS	YOUTH EXCHANGE
Background Check		-	_	-
Committee Expenses	Youth Exchange			-
District Conference	Background Check	1,500		1,500
Chicago Fun Weekend	Committee Expenses	1,000		1,000
Fun Weekend 3,000 CSRYE Summer Conf. 11,500 Inbound Exfemses 1,000 Inbound Fees CSRYE 2,200 NAYEN 4,500 Marketing 500 Outbound CSREY Fees 1,100 Outbound CSREY Fees 1,100 Outbound Expenses 1,600 CSRYE Winter Board Mtg. 1,000 Technology Expense Shoemaker Schoarship 1,000 YE RYLA 3,000 YE Training Orientation 1,500 YE Miscellaneous Scholarship - Outbound Total Youth Services 56,500 Total 300 - Committees 73,150 Admin. and Office Expense Accounting Software 750 Bank Charges	District Conference	1,000		1,000
CSRYE Summer Conf.	Chicago Fun Weekend	2,600		2,600
Inbound Ex[emses 1,000 1,000 1,000 1,000 1,000	Fun Weekend	3,000		3,000
Inbound Fees CSRYE	CSRYE Summer Conf.	11,500		11,500
NAYEN 4,500 4,500 Marketing 500 500 Outbound CSREY Fees 1,100 1,100 Outbound Expenses 1,600 1,600 CSRYE Winter Board Mtg. 1,000 1,000 Technology Expense - - Shoemaker Schoarship 1,000 1,000 YE RYLA 3,000 3,000 YE Training Orientation 1,500 1,500 YE Miscellaneous 38,000 - 38,000 YE Miscellaneous 56,500 18,500 38,000 Total Youth Services 56,500 18,500 38,000 Total Youth Services 73,150 35,150 38,000 Total 300 - Committees 73,150 35,150 38,000 Total And Office Expense - - - Accounting Software 750 750 8 Bank Charges - - - Equipment - - - Financial Review 4,675 4,675	Inbound Ex[emses	1,000		1,000
Marketing 500 500 Outbound CSREY Fees 1,100 1,100 CUtbound Expenses 1,600 1,600 CSRYE Winter Board Mtg. 1,000 1,000 Technology Expense - - Shoemaker Schoarship 1,000 1,000 YE RYLA 3,000 3,000 YE Training Orientation 1,500 1,500 YE Miscellaneous 38,000 - 38,000 Scholarship - Outbound - - - - Total Youth Services 56,500 18,500 38,000 Total Youth Services 56,500 18,500 38,000 Total 300 - Committees 73,150 35,150 38,000 Total 300 - Committees 73,150 35,150 38,000 Total Software 750 750 750 8 Bank Charges - - - - - - - - - - - - - - - -	Inbound Fees CSRYE	2,200		2,200
Outbound CSREY Fees 1,100 1,100 Outbound Expenses 1,600 1,600 CSRYE Winter Board Mtg. 1,000 1,000 Technology Expense - - Shoemaker Schoarship 1,000 1,000 YE RYLA 3,000 3,000 YE Training Orientation 1,500 1,500 YE Miscellaneous 56,000 18,500 38,000 Scholarship - Outbound - 38,000 - 38,000 Total Youth Services 56,500 18,500 38,000 Total South Services 56,500 18,500 38,000 Total 300 - Committees 73,150 35,150 38,000 400 Admin. and Office Expense - - - Accounting Software 750 750 - - Bank Charges - - - - - Equipment - - - - - - - - - - - - -	NAYEN	4,500		4,500
Outbound Expenses 1,600 1,600 CSRYE Winter Board Mtg. 1,000 1,000 Technology Expense - - Shoemaker Schoarship 1,000 1,000 YE RYLA 3,000 3,000 YE Training Orientation 1,500 1,500 YE Miscellaneous - 38,000 Scholarship - Outbound - - Total Youth Exchange 38,000 - 38,000 Total Youth Services 56,500 18,500 38,000 Total 300 - Committees 73,150 35,150 38,000 Total 300 - Committees 73,150 35,150 38,000 400 Admin. and Office Expense - - - Accounting Software 750 750 750 Bank Charges - - - Equipment - - - Financial Review 4,675 4,675 4,675 Office Supplies 500 500 500 Printing and Reproduction <td>Marketing</td> <td>500</td> <td></td> <td>500</td>	Marketing	500		500
CSRYE Winter Board Mtg. 1,000 1,000 Technology Expense - - Shoemaker Schoarship 1,000 1,000 YE RYLA 3,000 3,000 YE Miscellaneous 1,500 1,500 YE Miscellaneous 38,000 - 38,000 Total Youth Exchange 38,000 - 38,000 Total Youth Services 56,500 18,500 38,000 Total 300 - Committees 73,150 35,150 38,000 Total 300 - Committees 73,150 35,150 38,000 400 Admin. and Office Expense - - - Accounting Software 750 750 750 Bank Charges - - - - Equipment - - - - - Financial Review 4,675 4,675 4,675 0 - - - - - - - - - - - - - - -	Outbound CSREY Fees	1,100		1,100
Technology Expense	Outbound Expenses	1,600		1,600
Shoemaker Schoarship	CSRYE Winter Board Mtg.	1,000		1,000
YE RYLA 3,000 3,000 YE Training Orientation 1,500 1,500 YE Miscellaneous 38,000 - 38,000 Scholarship - Outbound - 38,000 - 38,000 Total Youth Services 56,500 18,500 38,000 Total 300 - Committees 73,150 35,150 38,000 400 Admin. and Office Expense 750 750 Bank Charges - - - Equipment - - - Financial Review 4,675 4,675 4,675 Office Supplies 500 500 500 Pins, Badges and Themed Items 6,000 6,000 6,000 Postage 150 150 150 Printing and Reproduction 300 300 300 Treasurer Bond 475 475 475 Virtual Meeting Service 350 350 350 Website and Database 3,300 3,300 3,300 Miscellaneous Admin. 10 16,510 - Total 400 Admin. and Office Ex	Technology Expense	-		-
YE Training Orientation YE Miscellaneous Scholarship - Outbound 1,500 1,500 Total Youth Exchange 38,000 - 38,000 Total Youth Services 56,500 18,500 38,000 Total 300 - Committees 73,150 35,150 38,000 400 Admin. and Office Expense 750 750 Bank Charges - - - Equipment - - - Financial Review 4,675 4,675 4,675 Office Supplies 500 500 500 Pins, Badges and Themed Items 6,000 6,000 6,000 Postage 150 150 150 Printing and Reproduction 300 300 300 Treasurer Bond 475 475 475 Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 16,510 - Literacy Restricted Funds - - - - <td< td=""><td>Shoemaker Schoarship</td><td>1,000</td><td></td><td>1,000</td></td<>	Shoemaker Schoarship	1,000		1,000
YE Miscellaneous Scholarship - Outbound - 38,000 - 38,000 Total Youth Services 56,500 18,500 38,000 Total 300 - Committees 73,150 35,150 38,000 400 Admin. and Office Expense 750 750 Accounting Software 750 750 Bank Charges - - Equipment - - Financial Review 4,675 4,675 Office Supplies 500 500 Pins, Badges and Themed Items 6,000 6,000 Postage 150 150 Printing and Reproduction 300 300 Treasurer Bond 475 475 Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 - Literacy Restricted Funds - - TRF Bank Charges 163,110 125,110	YE RYLA	3,000		3,000
Scholarship - Outbound Total Youth Exchange 38,000 - 38,000 Total Youth Services 56,500 18,500 38,000 Total 300 - Committees 73,150 35,150 38,000 400 Admin. and Office Expense 750 750 Accounting Software 750 750 Bank Charges - - Equipment - - Financial Review 4,675 4,675 Office Supplies 500 500 Pins, Badges and Themed Items 6,000 6,000 Postage 150 150 Printing and Reproduction 300 300 Treasurer Bond 475 475 Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 - Literacy Restricted Funds - - TRF Bank Charges 163,110 125,110 38	YE Training Orientation	1,500		1,500
Total Youth Exchange 38,000 - 38,000 Total Youth Services 56,500 18,500 38,000 Total 300 - Committees 73,150 35,150 38,000 400 Admin. and Office Expense 750 750 750 Bank Charges - - - - Equipment - - - - - Financial Review 4,675 4,675 - <td>YE Miscellaneous</td> <td></td> <td></td> <td></td>	YE Miscellaneous			
Total Youth Services 56,500 18,500 38,000 Total 300 - Committees 73,150 35,150 38,000 400 Admin. and Office Expense 750 750 750 Bank Charges - - - - Equipment -	Scholarship - Outbound			
Total 300 - Committees 73,150 35,150 38,000 400 Admin. and Office Expense 750 750 750 Bank Charges - - - Equipment - - - Financial Review 4,675 4,675 4,675 Office Supplies 500 500 Pins, Badges and Themed Items 6,000 6,000 Postage 150 150 Printing and Reproduction 300 300 Treasurer Bond 475 475 Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 16,510 - Literacy Restricted Funds - - - TRF Bank Charges 163,110 125,110 38,000	Total Youth Exchange	38,000	-	38,000
400 Admin. and Office Expense Accounting Software 750 750 Bank Charges - - Equipment - - Financial Review 4,675 4,675 Office Supplies 500 500 Pins, Badges and Themed Items 6,000 6,000 Postage 150 150 Printing and Reproduction 300 300 Treasurer Bond 475 475 Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 16,510 - Literacy Restricted Funds - - - TRF Bank Charges 163,110 125,110 38,000	Total Youth Services	56,500	18,500	38,000
Accounting Software 750 750 Bank Charges - - Equipment - - Financial Review 4,675 4,675 Office Supplies 500 500 Pins, Badges and Themed Items 6,000 6,000 Postage 150 150 Printing and Reproduction 300 300 Treasurer Bond 475 475 Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 - Literacy Restricted Funds - - TRF Bank Charges 163,110 125,110 38,000	Total 300 - Committees	73,150	35,150	38,000
Equipment - - -	400 Admin. and Office Expense			
Equipment - - - - - Financial Review 4,675 4,675 4,675 000 500 500 500 500 500 6,000	Accounting Software	750	750	
Financial Review 4,675 4,675 Office Supplies 500 500 Pins, Badges and Themed Items 6,000 6,000 Postage 150 150 Printing and Reproduction 300 300 Treasurer Bond 475 475 Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 16,510 - Literacy Restricted Funds - - - TRF Bank Charges 163,110 125,110 38,000	Bank Charges	-	-	
Office Supplies 500 500 Pins, Badges and Themed Items 6,000 6,000 Postage 150 150 Printing and Reproduction 300 300 Treasurer Bond 475 475 Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 16,510 - Literacy Restricted Funds - - - - TRF Bank Charges 163,110 125,110 38,000	Equipment	-	-	
Pins, Badges and Themed Items 6,000 6,000 Postage 150 150 Printing and Reproduction 300 300 Treasurer Bond 475 475 Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 - Literacy Restricted Funds - - TRF Bank Charges 163,110 125,110 38,000	Financial Review	4,675	4,675	
Postage 150 150 Printing and Reproduction 300 300 Treasurer Bond 475 475 Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 16,510 - Literacy Restricted Funds - - - TRF Bank Charges 163,110 125,110 38,000	Office Supplies	500	500	
Printing and Reproduction 300 300 Treasurer Bond 475 475 Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 16,510 - Literacy Restricted Funds - - - TRF Bank Charges 163,110 125,110 38,000	Pins, Badges and Themed Items	6,000	6,000	
Treasurer Bond 475 475 Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 16,510 - Literacy Restricted Funds - - - TRF Bank Charges 163,110 125,110 38,000	Postage	150	150	
Virtual Meeting Service 350 350 Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 16,510 - Literacy Restricted Funds - - - TRF Bank Charges 163,110 125,110 38,000	Printing and Reproduction	300	300	
Website and Database 3,300 3,300 Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 16,510 - Literacy Restricted Funds - - - TRF Bank Charges 163,110 125,110 38,000	Treasurer Bond	475	475	
Miscellaneous Admin. 10 10 Total 400 Admin. and Office Expense 16,510 16,510 - Literacy Restricted Funds - - - TRF Bank Charges 163,110 125,110 38,000	Virtual Meeting Service	350	350	
Total 400 Admin. and Office Expense 16,510 16,510 - Literacy Restricted Funds - TRF Bank Charges Total Expense 163,110 125,110 38,000	Website and Database	3,300	3,300	
Literacy Restricted Funds - TRF Bank Charges 163,110 125,110 38,000	Miscellaneous Admin.	10	10	
TRF Bank Charges 163,110 125,110 38,000	Total 400 Admin. and Office Expense	16,510	16,510	-
Total Expense 163,110 125,110 38,000	Literacy Restricted Funds		-	
	TRF Bank Charges			
Net Ordinary Income (17,635) (12,635) (5,000)	Total Expense	163,110	125,110	38,000
	Net Ordinary Income	(17,635)	(12,635)	(5,000)
Other Income/Expense	Other Income/Expense			
Other Income	Other Income			
Other Income	Other Income	-	-	
Interest Earned 800 705 95	Interest Earned	800	705	95
Total Other Income 800 705 95				
Net Other Income 800 705 95				
(16,835) (11,930) (4,905)	J			

10/30/2024 3 of 3